

# Optimise healthcare budgeting **and drive cost savings**

LOGEX Budgeting seamlessly integrates cost, income, and capacity management, enabling you to drive cost savings and optimise operations efficiently.

# Our activity-based budgeting model makes it possible to

## Streamline budgeting operations

- ✓ Fully integrated platform
- ✓ Unlimited number of users
- ✓ Built-in salary cost calculation
- ✓ Easy to monitor actuals vs budget

## Improve accuracy and applicability of budgeting

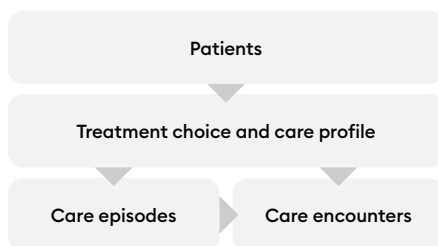
- ✓ Better allocation of resources
- ✓ Insights on the impact of local and regional changes
- ✓ Increased engagement of managers and physicians
- ✓ Budget based on more actual and accurate Costing information

## Drive performance improvement programs

- ✓ Steer for increased efficiency through patient pathway and service line analyses
- ✓ Improve collaboration and results

# Create financial impact by linking expected volumes to capacity

## 1. Volume



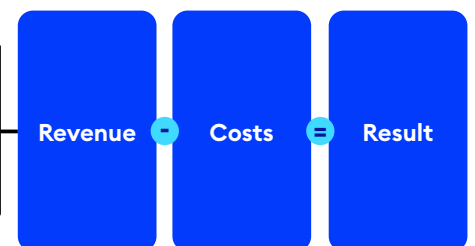
Define patient, episode and procedure volume per department based on future estimates such as forecasts, business cases and demographic variables.

## 2. Capacity



Calculate the required capacity based on the defined volume. Get direct insights in the corresponding salary costs.

## 3. Finances



Link the defined volume (i.e. care-related income) and required capacity (i.e. salary costs) to the financial budget (one-source-of-truth).

Easily create and monitor your financial budget by using the rule-based functionality (e.g. indexations per cost type).

# Additional benefits

Accomplish more together - a cooperation between the financial team, managers and clinicians

## State-of-the-art online application

Online 'plug & play' model which improves engagement on all levels. And on-the-fly calculations; direct integration with Financial Control Platform.

## User friendly

Developed specifically for hospitals together with business controllers and clinicians. Structured approach and fast calculation speed lead to a realistic, transparent & traceable budget.

## Experienced support

Continued support by your local experienced consultants who will lead migration. Modern support via webinars, online documentation, training / case studies and annual user meet-ups.

## Integral philosophy

Fully integrated with Financial Control Platform. Leverage unit cost information to activity-based management. LOGEX support this movement with a proven activity-based budgeting philosophy.

Leverage existing costing information, fully integrated in our Financial Control suite?

### Costing Model

Activity-based costing and smart keys to distribute costs to activities, patients and episodes

### Budgeting Model

Budgeting financial performance and required capacity driven by expected volumes

### Forecasting Model

Forecasts patient and encounters volumes, fte and financials to effectively manage resources and insurer contracts

# Helping Radboud University Medical Center improve allocation of resources

Case study of the Radboud University Medical Center (Surgery department)

## Pre-LOGEX

The surgery department made a budget to provide 800 surgeries and had the clinicians to provide this

**Other types of capacity (required for these surgeries):**  
In terms of theatre time, there is capacity for 700 surgeries. In terms of beds, there were 650 beds available as a result of an extended ward stay due to more serious surgeries (trend of the last several years)

In the establishment of the budget, we only took the capacity of surgeons into consideration without thinking of other departments which are affected by these surgeries (beds, theatre-time, imaging and diagnostics).

As a result, we did not have sufficient capacity

## Result

A realistic budget which takes the capacity of all stakeholders into account to deliver the care (consultants, theatre-time, beds)

## Since working with LOGEX

Starting with volume budget

Budgeted care products are selected and differentiated based on type of care product

LOGEX shows the underlying care activities based on history ("What activities do we need to do to provide these care products?")

This helps to determine: (1) Required theatre time, (2) number of beds; and (3) Required type and amount of imaging and diagnostics

Then we align with the departments whether they have the required capacity to deliver the desired budgeted care

As a result, we were sure to have the capacity required to deliver the care

# Our financial solution is successfully being used by over 75 healthcare providers across Europe

“LOGEX Financial Control Suite helps us to work on our goals in a well substantiated manner.”

“LOGEX Budgeting gives more insights into our financial performance, and therefore our medical managers are much more consious of the costs.”

Would you like to optimise your financial processes with LOGEX Budgeting? Reach out to one of our experts via [logex.com](https://www.logex.com)

Website

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